



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015
Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnrhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

**The Chief Medical Officers,
(Vice Chairman District Health Society),
(All)-Districts.**

No: SHS/J&K/NHM/FMG/K/6530 -507

Dated: 31/08/2015

Sub: Release of Grant-in-aid under RCH Flexible pool for the activities to be undertaken during the year 2015-16 under NHM -STSP (Scheduled Tribes Sub Plan) & SCSP (Scheduled Castes Sub Plan)

Sir(s),

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to release of Grant-in-aid of **Rs. 2543.41 Lacs (Rupees Twenty Five Crore Forty Three Lac and Forty One Thousand only)** for the activities to be undertaken under RCH Flexible pool during the financial year 2015-16.

(Rs in Lacs)

S. No.	Name of District	Revised Approval for FY 2015-16 as per State PIP	Opening Balance as on 1/4/2015 (Audited)	Funds already Released in 2015-16	Fund Released Now
1	DODA	1,065.22	-16.88	501.97	116.03
2	RAMBAN	727.46	-41.52	326.13	88.57
3	KISHTWAR	731.04	5.17	326.44	79.89
4	UDHAMPUR	1,029.90	-0.89	442.78	117.60
5	REASI	692.08	-52.65	288.27	91.29
6	JAMMU	1,654.66	-7.53	666.62	199.11
7	SAMBA	628.04	-11.00	322.40	63.33
8	KATHUA	1,114.79	-3.80	526.32	118.45
9	RAJOURI	1,490.41	-92.14	666.20	183.27
10	POONCH	1,017.15	-52.79	427.16	128.56
11	ANANTNAG	1,488.90	-9.79	672.78	165.18
12	KULGAM	838.70	-45.79	359.15	105.07
13	BARAMULLA	1,565.81	-77.41	623.40	203.96
14	BANDIPORA	611.80	-68.42	282.51	79.54
15	BUDGAM	1,190.34	12.30	507.25	134.16
16	PULWAMA	732.84	-14.69	326.50	84.21
17	SHOPIAN	452.00	11.26	180.36	52.08
18	SRINAGAR	680.48	63.68	236.58	76.04
19	GANDERBAL	573.33	-11.66	226.80	71.64
20	KUPWARA	1,574.52	-41.33	783.95	166.38
21	LEH	958.51	-129.87	394.09	138.86
22	KARGIL	758.32	43.02	314.36	80.19
TOTAL		21,576.30	-542.73	9,402.00	2,543.41

Accordingly, the above sanctioned Grant-in-aid is hereby electronically transferred to the official bank accounts of above mentioned District Health Societies through e-transfer.

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(1)

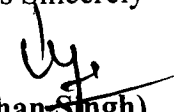
The Grant-in-Aid released is subject to the following conditions:

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheet for the financial year 2015-16 already provided to your office vide this office letter No.SHS/J&K/NHM/FMG/K/3371-429 dated 21/7/2015 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. **That the preference should be given to clear the pending liabilities on account of salary, incentives to doctors serving in difficult area and other core activities like JSY, JSSK, RBSK etc under NHM.**
3. That no liabilities clearance/payments on account of JSY/JSSK shall be made which has not already been communicated to the State Health Society and without providing the detailed list of beneficiaries (line listing as per format) and uploading the same on the official website of National Health Mission i.e. www.jknrhm.com
4. **That the District Health Societies shall not make change in allocation among the different budget heads without approval from the State Health Society.**
5. That District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the Districts and the Blocks shall strictly ensure timely filing of expenditure on the PFMS portal.
6. That the District Health Societies to ensure that JSY payments made through e-transfer or Direct Benefit Transfer (DBT) mechanism (Cash payment or A/c Payee/bearer cheque payment is categorically disallowed across the Districts)
7. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.
8. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.
9. That the Physical / Financial achievements are to be sent to State Health Society on regular basis.
10. That the list of JSY and JSSK beneficiaries will be provided to the State Health Society, NHM, J&K on monthly basis, which should be uploaded on the website www.jknrhm.com under "**Mandatory Disclosures**".
11. That the Physical activities like JSY, Institutional Deliveries, RKS meeting etc should be uploded in HMIS webportal <http://nrhm-mis.nic.in> which is the only source of authenticate data.
12. That the District Health Societies/Insitutions shall ensure the display of JSSK slogans and other benefits under NHM on hoardings at prominent places of their respective insitution.
13. That the proper record of Bank Column cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are mainatined at all levels .
14. That the accounts of the District Health Societies shall open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.



15. That the above sanctioned funds are immediately transferred to Block Medical Officers through e-transfer under intimation to the State Health Society, NHM, J&K.

Yours Sincerely


(Dr. Mohan Singh)
Mission Director
NHM, J&K

Copy to the:-

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|-------|--|--|
| 1-2 | Director Health Services, Jammu/Kashmir | :for information |
| 3-24 | District Development Commissioner (Chairman, District Health Society) – (All) | :for information |
| 25 | Director (P&S) SHS, NHM, J&K. | :for information |
| 26 | FA & CAO, SHS, NHM, J&K. | :for information |
| 27 | OSD to the Hon'ble Minister for Health, Medical Education, ARI & Trainings. | :for information of the Hon'ble Minister |
| 28-29 | Divisional Nodal Officers, NHM, Jammu/Kashmir. | :for information & n.a. |
| 30 | PS to the Hon'ble Minister of State for Health & Social Welfare. | :for information of the Hon'ble Minister |
| 31 | PS to the Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Srinagar. | :for information of the Secretary |
| 32 | I/C website (www.nrhmjk.com) | :uploading on website |
| 33-34 | Cashier/Ledger Keepers. | :for recording in books of accounts |
| 35 | Office File. | :for record. |


Mission Director